



Combined Delivery Report by Activity

UN Development Programme

Page 1 of 4
Run Time: 21-12-2018 00:12:10

Report ID: unglcdrb

Selection Criteria :

Business Unit : FJ10
Period : April-June (2018)
Selected Project Id : 00081678
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090867

Project Id : 00081678 Markets for Change	Period : April-June (2018)
Output # : 00090867 Fiji Markets	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	7.74	0.00	7.74
77630 - Dep Exp Owned - ITC	0.00	96.78	0.00	96.78
Total for Fund 30000	0.00	104.52	0.00	104.52
Total for Activity	0.00	104.52	0.00	104.52

Activity : ACTIVITY3 (Productivity)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	347.71	0.00	347.71
71405 - Service Contracts-Individuals	0.00	999.02	0.00	999.02
71410 - MAIP Premium SC	0.00	0.89	0.00	0.89
71415 - Contribution to Security SC	0.00	37.55	0.00	37.55
71505 - UN Volunteers-Stipend & Allow	0.00	2,424.31	0.00	2,424.31
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	127.98	0.00	127.98
71540 - UNV-Global Charges	0.00	138.38	0.00	138.38
71541 - UNVs-Contribution to security	0.00	103.03	0.00	103.03
71550 - UNV-Resettlement Allowance	0.00	203.53	0.00	203.53
71590 - UNV Development Effectiveness	0.00	747.00	0.00	747.00
71610 - Travel Tickets-Local	0.00	560.60	0.00	560.60
71615 - Daily Subsistence Allow-Intl	0.00	624.65	0.00	624.65
71620 - Daily Subsistence Allow-Local	0.00	330.50	0.00	330.50
71635 - Travel - Other	0.00	1,084.63	0.00	1,084.63
73107 - Rent - Meeting Rooms	0.00	88.24	0.00	88.24
74596 - Services to projects -GOE	0.00	888.78	0.00	888.78
75105 - Facilities & Admin - Implement	0.00	707.16	0.00	707.16
75705 - Learning costs	0.00	- 739.71	0.00	- 739.71
75710 - Participation of counterparts	0.00	722.50	0.00	722.50
76135 - Realized Gain	0.00	- 9.17	0.00	- 9.17
Total for Fund 30000	0.00	9,537.58	0.00	9,537.58
Total for Activity ACTIVITY3	0.00	9,537.58	0.00	9,537.58

Activity : ACTIVITY4 (Project Mgt)

Fund : 04000 (Core Programme, UNU Centre)



Combined Delivery Report by Activity

Project Id : 00081678 Markets for Change Output # : 00090867 Fiji Markets	Period : Impl. Partner : Location :	April-June (2018) 99999 UNDP Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	2,302.96	0.00	2,302.96
Total for Fund 04000	0.00	2,302.96	0.00	2,302.96
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	37.92	0.00	37.92
71305 - Local Consult.-Sht Term-Tech	0.00	2,337.50	0.00	2,337.50
74596 - Services to projects -GOE	0.00	16.26	0.00	16.26
75105 - Facilities & Admin - Implement	0.00	191.33	0.00	191.33
Total for Fund 30000	0.00	2,583.01	0.00	2,583.01
Total for Activity ACTIVITY4	0.00	4,885.97	0.00	4,885.97
Total for Output : 00090867	0.00	14,528.07	0.00	14,528.07
Project Total :	0.00	14,528.07	0.00	14,528.07

Signed By : _____

Date : _____

12/21/2018

Signed By : _____

Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10
Period : April-June (2018)
Selected Project Id : 00081678
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090867

Project Id : ALL	Period : April-June (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	14,528.07	0.00	14,528.07



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : April-June (2018)
Selected Project Id : 00081678
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090867

Project/Award: 00081678 Markets for Change

Period : As Of Jun30,2018

Output #	00090867	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,805.96
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,051.69